

Total Salaries - Town of Annapolis Royal

Town General Salaries

	Mar-07	Mar-08	Mar-09
Council	\$30,000	\$30,051	\$27,875
Admininstration	\$100,148	\$98,704	\$106,293
Recreation	\$39,003	\$40,467	\$42,715
Marketing	\$-	\$20,544	\$25,970
Public Works	\$90,541	\$92,415	\$94,091
Police	\$119,779	\$150,715	\$251,464
<u>Total Town General Salaries</u>	<u>\$379,471</u>	<u>\$432,896</u>	<u>\$548,408</u>
Water Utility P/W	\$53,532	\$52,753	\$55,940
Water Utility Administration	\$24,192	\$24,004	\$25,919
<u>Total Water Utility Administratic</u>	<u>\$77,724</u>	<u>\$76,757</u>	<u>\$81,859</u>
<u>Total Town Salaries</u>	<u>\$457,195</u>	<u>\$509,653</u>	<u>\$630,267</u>
Less Dept of Justice grants		-\$50,000.00	-\$100,000.00
	\$457,195	\$459,653	\$530,267

Notes:

1. In fiscal 2008/2009 Admin salaries appear to be higher but that is because the Municipal Intern salary costs are included. This was a one-time cost.
 2. In fiscal 2008/2009 Police salaries were higher due to one-time retirement allowances paid out.
 3. Also, as of 2008-2009, the Department of Justice provides \$100,000 per year to offset police salaries. In 2007-2008, the Town was able to take advantage of just half of that grant.
- It should be noted that the Province mandates the number of officers we must have.